**School Sports Funding 2015-16 School allocation: = £8,965 - £925 (SSP) = £7,965 (Oct 15 = £5,230 and Apr 16 = £3,735)**

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| Aspect | Objective | Activity/ Action | Time-scale and person responsible | cost | Success criteria |
| Physical Education | Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics | SPORTSJAM COACHING – Delivery of 6 P.E sessions per week (on one day), incorporating EYFS; Y1&Y2 regularly throughout the year and a rotation of Y3&4 and Y5&6 each half term | Sept 15 annually.  | (35 weeks) 1 day per week£4,800 | Is high quality PE observed across the school by members of teaching staff and TAs / HLTAs? |
| Membership of the T&W school sport partnership- access core package | Annually | £925 | Does the school take full advantage of the core package for access of CPD and sports activities? |
| Termly PE co-ordinator network meetings | PE LEAD termly or after school meetings | Supply cover as required | Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff? |
| Staff CPD funded through SSP | AM/NA/TP to identify / offer CPD need for staff | No cost | Have staff participated in a wide range of sports CPD, delivered by SPORTSJAM?Keep records of who has gained CPD through observation of SPORTSJAM coaches |
|  |  | Acquisition of a Swimming coach to help to deliver swimming sessions in Summer term to pupils  | PE LEAD to organise and plan swimming sessions (inc coaching)  | £30 x 10 weeks £300(to be reviewed due to funding changes) | Are pupils in KS2 receiving 5 weekly swimming sessions in the Summer term? Are many of the non-swimmers having access to qualified swimming coaching to achieve all pupils being able to swim 25m at end of KS2? |
|  |  | Upkeep of sports hall resources – annual checks | PE LEAD to record and monitor equipment | £50 | Is all of the P.E equipment in the hall safe for pupils to use and being checked regularly? |
|  |  | Acquisition of new resources | PE LEAD to obtain research and obtain | £1,000 | Are pieces of equipment being upgraded or bought for the benefit of the pupils? |
| Competitive Sport | All pupils achieve their potential relative to their starting point. The amount of competitive sport that pupils participate in increases over time. | Attendance at SSP sports festivals throughout the year | PE LEAD to identify and plan for | Through SSP | As above |
| School extra-curricular activities promote a wide range of sporting clubs (Specialist Sports Club) | PE Lead to deliver sessions for L/A pupilsSPORTSJAM COACHING to deliver Specialist Sports Clubs for specific pupils(Monday/Tuesdays after school) | £25 x 2 sessions weekly (x35) = £2,625Y1&2 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)Y3&4 Specialist Sports Club (Charge £1 per week in advance for the half term – approx. 16 pupils)Reduce cost through charging £1 per child so £1,320 | Do pupils from clubs attend relevant competitions?Are the sports after school clubs impacting on the performances of the school in the SSP competitions?Are more pupils attending the after school clubs organised by AM and TP? |
| School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Street Dance/sports skills/basic skills/table tennis) | SPORTSJAM COACHING to deliver KS2 Street Dance club  | £25 x 1 session weekly (x35) =Charge pupils £2 per week to cover the cost of the club (maximum of 24 pupils in KS2)All pupils in KS2 offered places – FIRST COME FIRST SEVERED BASIS | Are more pupils attending an after school physical activity club? Keep lists / tables of pupils who participate. |
| School extra-curricular activities offer a wider variety of Sports / Physical activity coaching (Rugby) | Additional (coach) to deliver Y4/Y5/Y6 TAG\_RUGBY club | £20 x 1 session weekly (x35)Charge pupils £1 per week to cover most of the cost of the club | Are more pupils attending an after school sports club club? Keep lists / tables of pupils who participate.Are these pupils taking part in intra school sports events? |
| A record of competitions and successes is maintained by the PE/Sports Leader | PE LEAD curriculum file |  | Is there a record of the schools overall achievements in inter-intra competitions and celebrated in assemblies, on display and on school website? |
| Delivery of successful inter-house competitive school sports days (Fellowship Groups) | PE LEAD supported by all staff | £150 certificates/ stickers/trophies/medals/engraving  | Do children enjoy competing? How do we know?Are the Sports Days well received? |
|  |  | Participation in INTRA & INTER school competitions through SSP.  | PE LEAD to liaise, organise and ensure Dawley are well represented at these events | Minibus x5 occasions (X-Country or other local events when lack of parent transport) £500 | Are a wide variety of pupils in different year groups (boys/girls) participating in many different sporting activities to represent the school? |
| Healthy, Active Lifestyles | Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the school. | PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police) | Continuous link between Science, PSHE and P.E |  | Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles? |
| Increase activity for younger pupils through Forest Schools participation? | JB and NA to re-organise |  |  |
| Residential for year 6 | Yr 6- October 13Y6 teacher to organise | Funded by parents or school (PPG) | Do pupils take part in a residential during Year 6? |
| Club Sport | The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent. | Provide information on local clubs through newsletters, word of mouth and targeting of talented individuals | Ongoing- PE lead/ admin team | No cost | Have more pupils accessed clubs outside of school? How do we know? |
| To develop a strong partnership with local clubs | PE Lead to keep record of participation of pupils who participate in local sport | No cost | How many pupils from Dawley C.E Primary school attend local clubs in the area or represent other teams?  |
| Invite sports clubs into the school for taster sessions | PE Lead ongoing | No cost | Does this lead to opportunities for talent spotting and increasing membership for clubs |
|  |  | Keep G&T register of talented pupils and update when necessary | PE Lead and class teachers to set termly targets for pupils on talented register for sport | No cost | Are the talented sporting pupils in the school set challenges to aim towards termly to develop their sporting ability? |

**In addition to the significant funding from the school’s own budget the School Sports Funding will supplement in the following ways:**

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| Membership of T&W school sports partnership- core package | £925 |
| Cost of Qualified Sports / P.E coaching – SPORTSJAM for curriculum P.E and after school clubs, including Sports Specialist clubs and Street Dance | £4,800 P.E (1 whole day per week) £1,312 After School Sports Clubs – (Y3&4 Sports Specialist club & Y1&2 Sports Specialist club) |
| Cost of subsidising (Table Tennis coach)  | £165 |
| Cost of Swimming Coaching in the Summer Term | £300 |
| Cost of transport to and from Sports Events | £500 |
| Cost of updating new resources – Focus –  | £1,000  |
| Cost of updating Sports Day resources – ie, medals, trophies, engraving, stickers, certificates, etc….Promoting success in sport through rewards and trophies | £150 |
| Cost of new Sports Clothing for pupils participation (Bibs, Tracksuit Tops, Polo Shirts)  | £500 |
| Cost of upkeep of equipment in hall – Sportfix? | £50 |
| TOTAL  | £8,390 |